

COUNTY SERVICE AREA-81

Community Meeting Minutes

August 15th, 2024

Meeting Held at Live Oak Park

In attendance: *Committee members— Ricardo Favela- Vice Chair, Stephani Baxter, Kari Hoyer, and Susan Reed.*

San Diego County staff— Jake Enriquez, Ricardo Tierrez and Nancy Santillan- Site supervisor Community Center, Lauren - Site Supervisor for Live Oak Park, Ivan- Site Supervisor for construction team

Absent: *Chair Sean O'Callaghan, David Throop, Jim Loge*

Virtual Attendee: Erin Sanders

1. Call to Order — Ricardo Favela, Vice Chair Standing in for Sean O'Callaghan, 9:06am

2. Open Agenda — Opportunity for members of the public to speak on subjects within the Committees authority, but not on today's agenda. Limit 2 minutes per item.
 - Virtual Attendees (1) Erin Sanders, Lives near Clemmens Lane. Thanked committee for putting up sign at gate and stated that it has helped with Trespassing.

3. Fallbrook Sports Park update – Josh Guerrettaz
 - Josh was not in attendance. Asked Sue to request that that The Sports Park be placed on the priority list as they plan on asking for some funding in the near future.

4. Financial report – Jim Loge (absent)
 - Send Reports prior to meeting, Jake covered for committee.
 - Pointed out 52304 (misc. expenses) Independent Contractor Reimbursement, item of most interest. Overall, Financial report showed strong earnings.
 - Total Parks and recreation anticipated Revenue was approximately \$152k, CSA brought in approximately \$292k— all brought in by Fallbrook Community Center Programs.
 - Total revenue came at 140% over anticipated, with Net cost of running cost at -26.5%
 - Jake noted that there are many special districts throughout the County and DPR, but Fallbrook CSA No. 81 continues to be very successful in comparison. A compliment and reflection of sound programming, revenue and active marketing, property taxes, and new building in the CSA No. 81 area.
 - Nancy Santillan is now the new site director for the Fallbrook Community Center, Amber was transferred to CSA No. 138 Valley Center Parks and Recreation.

5. Approval of Minutes — for June 2024 --- Committee

— Motion APPROVED, pending correction to name, Vickie Swenson, not Sutherland. Sue will correct and RE-send.

— Question brought up about Bluetooth speakers prohibited. Asked how that was going. Jake noted that it was focused conversation and continues to be monitored.

6. PLDO Priority List Discussion – Committee

— Current list (pulled up for group by Jake):

1. Support construction for village view park through completion
2. Acquire new parkland
3. Provide Splash pad
4. Provide more active recreation for multi-generational programs
5. Support trail connectivity according to the County Trails Master Plan, specifically along Stagecoach Lane.

- The 2024-25 Priority List will be DUE November 30th. The Committee has four meetings, including today to dial in priorities.

- Susan asked that the Fallbrook Sports Park to be placed on the Priority List for upcoming request. Committee to address adding priority #6 - “Support for existing and new Fallbrook parks and Community Center”

- Clemmens Lane— Dialog around this can be done in this agenda line item, as well as in updates on parks. Jake noted that ball netting would be a good idea to include into PLDO funds. Must be some other improvements to be in accordance with PLDO funds to support improvements. Mentioned ramp and ADA compliance, path of travel.
- Kari and Stephanie pointed out that the Committee made the adjustment to the original PLDO Priority list that was originally made in November. The adjustment was made in April 2024, to ADD priority #6, Sustain support for existing and new Fallbrook parks and Community Center. Committee
- ADD AGENDA ITEM to September Agenda for discussion regarding Fallbrook Sports Park and possible VOTING item.
- ADD AGENDA ITEM voting VOTING item to add 6th Priority: Sustain support for existing and new Fallbrook parks and Community Center if not already added— (Committee was under impression that this bullet point was already added to the “REVISED” list that was Re-submitted earlier this year.)

7. Village View Park update – Riley Dewitt-Rickards

- Construction continues to go well and is on track.
- Retaining walls wrapping up, skate park rough grading.
- Anticipated opening date is still spring of 2025.

8. Rio Prado Park Update – Riley Dewitt-Rickards

- Sue questioned if we need this on agenda. No updates or conversation

9. Community Center – Nancy Santillan

- Just wrapped up 10 weeks of summer camp! Great summer, many activities
- This Friday, movies in the park!
- Inner-generation nature activity at Live Oak Park is coming up.
- Beginning to plan the annual Halloween Festival.

10. Park updates: Lauren Raduc

-Live Oak Park

- Working on deferred maintenance and adding park activities. Increasing programming and working with Nancy — There will be a movie in the park and raptor presentation on October 19th.

- Sue brought up baseball field here as not safe - Jake said they are REC fields.

-Rainbow Park

- Steady use. Staff fixed backstops.

-Clemmens Lane

- Vicki Swenson: problems continue, noise and trespassing. Background: There are two practice soccer fields, because visitors were playing soccer on the old sand volleyball court.

- Original intent for park was for mix use SOCCER + Volleyball
- Given the ongoing noise issues for surrounding neighbors due to soccer games.
- The soccer field was funded with state grant money.

- Committee asked what options there were for possible conversion of park. Jake explained that that grants are given in perpetuity for the purpose / amenities that the grant was allocated. You cannot take out the amenities that was funded by the grant. Obligation is to maintain what was funded in perpetuity.

- Suggestions: more signage, call Sheriff, additional ball netting. Vickie's main concern is the noise.

- Stephanie pointed out that this is why "acquiring new Park Land" is on our priority list, will lead to further discussion around acquiring new land and guidance by Country being requested by group.

- Goal is to have a local park within 1-3 miles of dwellings.
- Jake noted that Fallbrook could use another park on the West and North sides of town. He also noted that Clemmens Lane Park came about out of need for a new local park on the west side of town, thanks to Ricardo and some of his contacts in the area.
- Jake noted that this was good discussion and asked for full committee attendance in coming months to be part of this dialogue for the 24-25 PLDO priority list.

- For next month's meeting conversation regarding the PLDO priority list, Stephanie asked if we could have County provide assistance to the Committee regarding direction on how to go about locating and acquiring new park land, what to look for, etc. She asked if that needed to be added to the agenda, Jake confirmed. PLEASE ADD TO AGENDA to request County put something together for committee to help in acquiring new park land.
- Jake reminded team that citizen Jan Scott had mentioned a few meetings ago that she was disappointed that County Housing and Community Development did not award CDBG funds to expand Don Dussault Park. That would have quadrupled the size of that park where more fields could be added. Jan emails team regularly.
- Jake noted that Fallbrook is one of the few communities that meets the CDBG criteria, so the department will always submit an application for CDBG funds for Fallbrook. This is how DPR has acquired CDBG funds for Don Dussault. It is a goal with the County to continue to pursue CDBG. Given the building of village view, we weren't awarded these funds - large funds and focus was awarded to Village View Park. County will submit CDBG application for new funds this coming year. September and October will be important meetings.
- County parks will be taking over Willow Grove Park (situated within CITRO) sometime in September.

11. Other Business

- Stephani asked for agenda item to be ADDED to the agenda to REQUEST voting item for County to put together presentation for available park lands.

12. Adjournment— 10:22am

Minutes Completed by: **Kari Hoyer**