



**COUNTY
OF SAN
DIEGO**

**Department of Parks and
Recreation**

PARK IMPACT FEES

**(SAN DIEGO COUNTY CODE OF
REGULATORY ORDINANCES TITLE 8,
DIVISION 10, CHAPTER 3)**

ANNUAL MITIGATION FEES REPORT

FISCAL YEAR 2021-2022

Published 11.28.2022

Table of Contents

Reporting Requirements	2
Description, Purpose, and Amount of Fee, Gov. Code §§ 66001(d)(1)(A) & 66006(b)(1)(A)	2
Annual Requirements under Gov. Code § 66006	3
Fees Collected, Interest Earned, and Project Reimbursements, Govt. Code § 66006(b)(1)(B)-(E)	3
Construction Commencement Date, Govt. Code § 66006(b)(1)(F)	12
Interfund Transfers or Loans, Govt. Code § 66006(b)(1)(G)	12
Refunds, Govt. Code § 66006(b)(1)(H)	12

Reporting Requirements

The Mitigation Fee Act (Act), California Government Code Section 66000, et seq. (Act), establishes annual and five-year reporting requirements for fees collected as a condition of the approval of a development project. The Act also specifies how these fees must be handled. The fees must be segregated from the general funds of the County and from other funds containing fees collected for improvements. Interest on each development fee fund must be credited to that fund and used only for those purposes for which the fees were collected.

Section 66006(b) of the Act requires that for each separate fund the local agency shall, within 180-days after the last day of each fiscal year, make available to the public the following information: A) A brief description of the type of fee in the fund; B) The amount of the fee; C) The beginning and ending balance of the fund; D) The amount of the fees collected and the interest earned; E) Identification of each of the public improvements on which the fees were expended and the amount of fees expended on the improvement compared to the total cost; F) Approximate date by which construction will commence if sufficient funds have been collected; G) Description of each inter fund transfer or loan; and H) Amount of any refunds.

A copy of this report was made available on the Department of Parks and Recreation website at www.sdparks.org within 180-days of the end of the fiscal year.

Description, Purpose, and Amount of Fee, Gov. Code §§ 66001(d)(1)(A) & 66006(b)(1)(A)

Board Policy F-26 establishes the guidelines and procedures for the acquisition and development of park land with fees and interest collected pursuant to the Park Land Dedication Ordinance (PLDO). The PLDO requires non-subdivision residential development to pay the Park Land Acquisition Impact Fee for acquisition of park land; and requires both subdivision and non-subdivision residential development to pay the Park Improvement Impact Fee for the provision of park improvements.

Annual Requirements under Gov. Code § 66006

Amount of Fee, Govt. Code § 66006(b)(1)(B)

The tables below contain the fee rates as of July 1, 2021 through June 30, 2022. Park Impact Fees will be adjusted annually, starting in January 2023, and each January thereafter. The amount of the Park Impact Fee annual adjustment based on the one-year change (from October to October) in the Los Angeles Construction Cost Index as determined by Engineering News Record published by McGraw-Hill Publishing Company, or any successor thereof. The amount of the Park Land Acquisition Impact Fee and Park In-Lieu Fee annual adjustment is based on 40% of the one-year change in median sale price (from October to October) in the Sandicor's San Diego Cost Index, or any successor thereof. Adjustments to the fees based upon the cost Indices are automatic and do not require further action of the Board of Supervisors. The fee adjustments become effective January 1 of each year.

2021 Single-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	575	575	6,395	139	7,109
Barona	480	480	5,700	124	6,304
Bonsall	1,146	1,146	6,306	149	7,601
Central Mountain	947	947	5,632	132	6,711
County Islands	1,772	1,772	8,662	209	10,643
Crest-Dehesa	869	869	6,139	141	7,203
Desert	77	77	5,004	102	5,183
Fallbrook	767	767	6,328	142	7,237
Jamul	767	767	6,597	147	7,511
Julian	207	207	5,071	106	5,384
Lakeside	616	616	6,485	142	7,243
Mountain Empire	94	94	6,463	131	6,688
North County Metro	832	832	5,947	136	6,915
North Mountain	207	207	5,049	105	5,361
Otay	1,475	1,475	8,595	201	10,271
Pala-Pauma	497	497	7,428	159	8,084
Pendleton-De Luz	224	224	7,607	157	7,988
Rainbow	176	176	6,575	135	6,886
Ramona	565	565	6,710	146	7,421
San Dieguito	3,326	3,326	6,193	190	9,709
Spring Valley	1,637	1,637	7,158	176	8,971
Sweetwater	2,010	2,010	6,463	169	8,642
Valle De Oro	1,142	1,142	6,328	149	7,619
Valley Center	654	654	6,642	146	7,442

2022 Single-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	609	609	6,732	147	7,489
Barona	509	509	6,001	130	6,640
Bonsall	1,214	1,214	6,639	157	8,010
Central Mountain	1,004	1,004	5,929	139	7,071
County Islands	1,878	1,878	9,119	220	11,217
Crest-Dehesa	921	921	6,520	149	7,589
Desert	82	82	5,268	107	5,457
Fallbrook	813	813	6,662	149	7,624
Jamul	813	813	6,945	155	7,913
Julian	219	219	5,339	111	5,669
Lakeside	653	653	6,827	150	7,630
Mountain Empire	100	100	6,804	138	7,042
North County Metro	882	882	6,261	143	7,285
North Mountain	219	219	5,315	111	5,645
Otay	1,563	1,563	9,048	212	10,824
Pala-Pauma	527	527	7,820	167	8,514
Pendleton-De Luz	237	237	8,008	165	8,411
Rainbow	187	187	6,922	142	7,251
Ramona	599	599	7,064	153	7,816
San Dieguito	3,525	3,525	6,520	201	10,245
Spring Valley	1,735	1,735	7,536	185	9,456
Sweetwater	2,130	2,130	6,804	179	9,113
Valle De Oro	1,210	1,210	6,662	157	8,030
Valley Center	693	693	6,992	154	7,839

2021 Multi-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	512	512	5,700	124	6,336
Barona	731	731	8,684	188	9,603
Bonsall	1,000	1,000	5,498	130	6,628
Central Mountain	479	479	2,850	67	3,396
County Islands	1,914	1,914	9,357	225	11,496
Crest-Dehesa	860	860	6,126	1,140	7,126
Desert	63	63	4,129	84	4,276

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Fallbrook	876	876	7,226	162	8,264
Jamul	480	480	4,129	92	4,701
Julian	174	174	4,241	88	4,503
Lakeside	579	579	6,104	134	6,817
Mountain Empire	78	78	5,363	109	5,550
North County Metro	754	754	5,386	123	6,263
North Mountain	184	184	4,488	93	4,765
Otay	847	847	4,937	116	5,900
Pala-Pauma	360	360	5,386	115	5,861
Pendleton-De Luz	205	205	6,956	143	7,304
Rainbow	132	132	4,937	101	5,170
Ramona	556	556	6,597	143	7,296
San Dieguito	3,567	3,567	6,642	204	10,413
Spring Valley	1,576	1,576	6,889	169	8,634
Sweetwater	1,807	1,807	5,812	152	7,771
Valle De Oro	960	960	5,318	126	6,404
Valley Center	365	365	3,703	81	4,149

* Non-Subdivision Residential Project

** Subdivision Residential Project

2022 Multi-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	550	550	6,001	131	6,682
Barona	785	785	9,142	199	10,126
Bonsall	1,074	1,074	5,788	137	6,999
Central Mountain	514	514	3,000	70	3,585
County Islands	2,055	2,055	9,851	238	12,144
Crest-Dehesa	923	923	6,449	147	7,520
Desert	68	68	4,347	88	4,503
Fallbrook	941	941	7,607	171	8,719
Jamul	515	515	4,347	97	4,960
Julian	187	187	4,465	93	4,745
Lakeside	622	622	6,426	141	7,189
Mountain Empire	84	84	5,646	115	5,844
North County Metro	810	810	5,670	130	6,609

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
North County Metro	810	810	5,670	130	6,609
North Mountain	198	198	4,725	98	5,021
Otay	910	910	5,197	122	6,229
Pala-Pauma	387	387	5,670	121	6,178
Pendleton-De Luz	220	220	7,323	151	7,694
Rainbow	142	142	5,197	107	5,446
Ramona	597	597	6,945	151	7,693
San Dieguito	3,830	3,830	6,992	216	11,039
Spring Valley	1,692	1,692	7,252	179	9,124
Sweetwater	1,940	1,940	6,119	161	8,220
Valle De Oro	1,031	1,031	5,599	133	6,762
Valley Center	392	392	3,898	86	4,376

* Non-Subdivision Residential Project

** Subdivision Residential Project

2021 Accessory Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	302	302	3,366	73	3,741
Barona	284	284	3,366	73	3,723
Bonsall	612	612	3,366	80	4,058
Central Mountain	479	479	2,850	67	3,396
County Islands	689	689	3,366	81	4,136
Crest-Dehesa	473	473	3,366	77	3,916
Desert	52	52	3,366	68	3,486
Fallbrook	408	408	3,366	75	3,849

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Jamul	392	392	3,366	75	3,833
Julian	138	138	3,366	70	3,574
Lakeside	320	320	3,366	74	3,760
Mountain Empire	49	49	3,366	68	3,483
North County Metro	471	471	3,366	77	3,914
North Mountain	138	138	3,366	70	3,574
Otay	578	578	3,366	79	4,023
Pala-Pauma	225	225	3,366	72	3,663
Pendleton-De Luz	99	99	3,366	69	3,534
Rainbow	90	90	3,366	69	3,525
Ramona	284	284	3,366	73	3,723
San Dieguito	1,808	1,808	3,366	103	5,277
Spring Valley	770	770	3,366	83	4,219
Sweetwater	1,047	1,047	3,366	88	4,501
Valle De Oro	608	608	3,366	79	4,053
Valley Center	332	332	3,366	74	3,772

* Non-Subdivision Residential Project

** Subdivision Residential Project

2022 Accessory Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	320	320	3,544	77	3,941
Barona	301	301	3,544	77	3,921
Bonsall	649	649	3,544	84	4,276
Central Mountain	508	508	3,000	70	3,578
County Islands	730	730	3,544	85	4,359
Crest-Dehesa	501	501	3,544	81	4,126
Desert	55	55	3,544	72	3,671
Fallbrook	432	432	3,544	80	4,055
Jamul	415	415	3,544	79	4,038
Julian	146	146	3,544	74	3,764

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Lakeside	339	339	3,544	78	3,960
Mountain Empire	52	52	3,544	72	3,667
North County Metro	499	499	3,544	81	4,124
North Mountain	146	146	3,544	74	3,764
Otay	613	613	3,544	83	4,239
Pala-Pauma	238	238	3,544	76	3,858
Pendleton-De Luz	105	105	3,544	73	3,721
Rainbow	95	95	3,544	73	3,712
Ramona	301	301	3,544	77	3,921
San Dieguito	1,916	1,916	3,544	109	5,569
Spring Valley	816	816	3,544	87	4,447
Sweetwater	1,110	1,110	3,544	93	4,746
Valle De Oro	644	644	3,544	84	4,272
Valley Center	352	352	3,544	74	3,969

* Non-Subdivision Residential Project

** Subdivision Residential Project

Fees Collected, Interest Earned, and Project Reimbursements, Govt. Code § 66006(b)(1)(B)-(E)

Fees are collected on an ad hoc basis and not combined with other funds when collected. The amount of the fee is reported as of the date it was collected and is included in the section titled "Funding Anticipated for Incomplete Improvements, Gov. Code § 66001(d)(1)(C) & (D)." The beginning balance as of July 1, 2022 is reported. The beginning balance may include accumulated interest from the date of payment if made during a prior fiscal year. Deposits received during the fiscal year are identified. The interest earned during the last fiscal year, any refunds and ending balance as of June 30, 2022 are also reported.

The tables below show the information required to be reported by Government Code Section 66006(b)(1)(B)-(E).

Park Improvement Impact Fees:

These fees are collected to fund park improvements and will be used to develop new and expand existing parks and recreational facilities. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (7/1/21)	Deposits and Interest	Refunds	Ending Balance
Alpine Improvement Impact Fee	287,432	368,102	-	655,534
Bonsall Improvement Impact Fee	682,241	372,260	-	1,054,501
Central Mountain Improvement Impact Fee	94,477	68,653	-	163,130
County Island Improvement Impact Fee	360,474	15,791	-	376,265
Crest Dehesa Improvement Impact Fee	158,922	53,888	-	212,810
Desert Improvement Impact Fee	19,338	10,100	-	29,438
Fallbrook Improvement Impact Fee	706,088	302,207	-	1,008,295
Jamul Improvement Impact Fee	181,974	170,476	-	352,450
Julian Improvement Impact Fee	46,344	50,391	-	96,756
Lakeside Improvement Impact Fee	528,027	201,245	-	729,272
Mountain Empire Improvement Impact Fee	85,641	53,346	-	138,987
North County Metro Improvement Impact Fee	689,194	464,375	-	1,153,569
North Mountain Improvement Impact Fee	28,108	139	-	28,247
Pala Pauma Improvement Impact Fee	23,008	15,001	-	38,009
Pendleton Improvement Impact Fee	29,772	19,536	-	49,308
Rainbow Improvement Impact Fee	24,596	6,722	-	31,317
Ramona Improvement Impact Fee	466,170	303,559	-	769,729
San Dieguito Improvement Impact Fee	609,802	343,605	-	953,406
Spring Valley Improvement Impact Fee	669,916	280,153	-	950,070
Sweetwater Improvement Impact Fee	230,714	41,708	-	272,422
Valle De Oro Improvement Impact Fee	236,774	338,617	-	575,390

Fee Description with LPPA	Beginning Balance (7/1/21)	Deposits and Interest	Refunds	Ending Balance
Valley Center Improvement Impact Fee	707,422	876,996	-	1,584,418
Grand Total	6,866,437	4,356,867	11,158	11,223,303

Park Land Acquisition Fees:

These fees are collected to fund acquisition of park land and will be used for land acquisition only. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (7/1/21)	Deposits and Interest	Refunds	Ending Balance
Alpine Acquisition Impact Fee	25,829	33,419	-	59,247
Bonsall Acquisition Impact Fee	35,840	12,453	-	48,293
Central Mountain Acquisition Impact Fee	94,477	11,590	-	106,067
County Island Acquisition Impact Fee	73,716	3,246	-	76,962
Crest Dehesa Acquisition Impact Fee	22,312	7,591	-	29,904
Desert Acquisition Impact Fee	297	155	-	453
Fallbrook Acquisition Impact Fee	57,952	36,595	-	94,547
Jamul Acquisition Impact Fee	21,165	19,899	-	41,065
Julian Acquisition Impact Fee	1,892	2,062	-	3,954
Lakeside Acquisition Impact Fee	33,333	19,138	-	52,471
Mountain Empire Acquisition Impact Fee	1,249	778	-	2,027
North County Metro Acquisition Impact Fee	61,464	60,298	-	121,762
North Mountain Acquisition Impact Fee	1,151	6	-	1,157
Pala Pauma Acquisition Impact Fee	1,539	1,004	-	2,542
Pendleton Acquisition Impact Fee	878	578	-	1,456
Rainbow Acquisition Impact Fee	659	180	-	839

Fee Description with LPPA	Beginning Balance (7/1/21)	Deposits and Interest	Refunds	Ending Balance
Ramona Acquisition Impact Fee	35,884	25,632	-	61,526
San Dieguito Acquisition Impact Fee	226,097	189,250	-	415,347
Spring Valley Acquisition Impact Fee	44,668	34,038	-	78,706
Sweetwater Acquisition Impact Fee	36,799	12,816	-	49,615
Valle De Oro Acquisition Impact Fee	39,569	22,497	-	62,066
Valley Center Acquisition Impact Fee	37,198	27,142	-	64,340
Grand Total	775,375	520,366		1,374,336

Park In-Lieu Fees:

These fees are collected to fund park improvement and land acquisition and will be used for land acquisition and improving new and existing parks and recreational facilities. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (7/1/21)	Deposits and Interest	Refunds	Ending Balance
Alpine In-Lieu Fee	1,270,382	6,150	-	1,276,532
Bonsall In-Lieu Fee	1,256,058	61,046	-	1,317,104
Central Mtn In-Lieu Fee	23,920	118	-	24,038
County Island In-Lieu Fee	13,953	68	-	14,021
Crest-Dehesa In-Lieu Fee	430,446	2,043	-	432,489
Fallbrook In-Lieu Fee	988,116	4,874	-	992,990
Julian In-Lieu Fee	344,174	1,698	-	345,871
Lakeside In-Lieu Fee	2,256,278	11,130	-	2,267,408
Mtn Empire In-Lieu Fee	160,778	793	-	161,571
North County In-Lieu Fee	2,726,591	18,428	-	2,745,019
Otay In-Lieu Fee	397	-	-	397
Pala Pauma In-Lieu Fee	538,555	2,567	-	541,212
Ramona In-Lieu Fee	1,397,743	6,485	-	1,404,229
San Dieguito In-Lieu Fee	5,558,485	27,378	-	5,585,863
Spring Vly In-Lieu Fee	1,110,914	34,423	-	1,145,337
Sweetwater In-Lieu Fee	207,079	636	-	207,715
Valley De Oro In-Lieu Fee	76,828	39,160	-	115,988
Valley Ctr In-Lieu Fee	680,624	62,791	-	743,415

Fee Description with LPPA	Beginning Balance (7/1/21)	Deposits and Interest	Refunds	Ending Balance
Grand Total	19,041,319	279,878	-	19,321,198

Administrative Fees:

These fees are collected on all residential development projects to fund revenue collection, revenue and cost accounting, public reporting, fee justification analysis, and preparing annual and five-year reports.

Fee Description	Beginning Balance (7/1/21)	Deposits and Interest	Expenditures	Refunds	Ending Balance
PLD Administrative Fee	110,569	115,607	35,721	-	190,455

Construction Commencement Date, Govt. Code § 66006(b)(1)(F)

Government Code Section 66006(b)(1)(F) requires the County to report the approximate date when work on fully funded project will commence. There are no projects for which sufficient funding has been received for which work has not commenced.

Interfund Transfers or Loans, Govt. Code § 66006(b)(1)(G)

There were no interfund transfers or loans.

Refunds, Govt. Code § 66006(b)(1)(H)

There were no refunds.