



COUNTY
OF SAN
DIEGO

Department of Parks and
Recreation

PARK IMPACT FEES

(SAN DIEGO COUNTY CODE OF
REGULATORY ORDINANCES TITLE 8,
DIVISION 10, CHAPTER 3)

ANNUAL MITIGATION FEES REPORT

FISCAL YEAR 2019-2020

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Reporting Requirements

The Mitigation Fee Act, California Government Code § 66000, et seq. (Act), establishes annual and five-year reporting requirements for fees collected as a condition of the approval of a development project. The Act also specifies how these fees must be handled. The fees must be segregated from the general funds of the County and from other funds containing fees collected for improvements. Interest on each development fee fund must be credited to that fund and used only for those purposes for which the fees were collected.

Section 66006 (b) of the Act requires that for each separate fund the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information: A) A brief description of the type of fee in the fund; B) The amount of the fee; C) The beginning and ending balance of the fund; D) The amount of the fees collected and the interest earned; E) Identification of each of the public improvements on which the fees were expended and the amount of fees expended on the improvement compared to the total cost; F) Approximate date by which construction will commence if sufficient funds have been collected; G) Description of each inter fund transfer or loan; and H) Amount of any refunds.

A copy of this report was made available on the Department of Parks and Recreation website at www.sdparks.org within 180-days of the end of the fiscal year.

Description, Purpose, and Amount of Fee, Gov. Code §§ 66001(d)(1)(A) & 66006(b)(1)(A)

Board Policy F-26 establishes the guidelines and procedures for the acquisition and development of park land with fees and interest collected pursuant to the Park Land Dedication Ordinance (PLDO). The PLDO requires non-subdivision residential development to pay the Park Land Acquisition Impact Fee for acquisition of park land; and requires both subdivision and non-subdivision residential development to pay the Park Improvement Impact Fee for the provision of park improvements.

Annual Requirements under Gov. Code §66006

Amount of Fee, Govt. Code § 66006(b)(1)(B)

The tables below contain the fee rates as of July 1, 2019 through June 30, 2020. Park Impact Fees will be adjusted annually, starting in January 2021, and each January thereafter. The amount of the Park Impact Fee annual adjustment is based on the one-year change (from October to October) in the Los Angeles Construction Cost Index as determined by Engineering News Record published by McGraw-Hill Publishing Company, or any successor thereof. The amount of the Park Land Acquisition Impact Fee and Park In-Lieu Fee annual adjustment is based on 40% of the one-year change in median sale price (from October to October) in the Sandicor's San Diego Cost Index, or any successor thereof. Adjustments to the fees based upon the cost Indices are automatic and do not require further action of the Board of Supervisors. The fee adjustments become effective January 1 of each year.

Single-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	503	503	5,591	112	6,206
Barona	433	433	5,146	112	5,691
Bonsall	991	991	5,453	129	6,573
Central Mountain	792	792	4,711	110	5,613
County Island	1,591	1,591	7,777	187	9,555
Crest-Dehesa	754	754	5,373	123	6,250
Desert	66	66	4,312	88	4,466
Fallbrook	675	675	5,569	125	6,369
Jamul	657	657	5,652	126	6,435
Julian	201	201	4,926	103	5,230
Lakeside	536	536	5,643	124	6,303
Mountain Empire	80	80	5,488	111	5,679
North County Metro	741	741	5,300	121	6,162
North Mountain	201	201	4,911	102	5,214
Otay	1299	1299	7,568	177	9,044
Pala Pauma	398	398	5,956	127	6,481
Pendleton-De Luz	193	193	6,542	135	6,870
Rainbow	157	157	5,858	120	6,135
Ramona	490	490	5,820	126	6,436
San Dieguito	3,117	3,117	5,803	178	9,098
Spring Valley	1,464	1,464	6,399	157	8,020
Sweetwater	1,922	1,922	6,181	162	8,265
Valle De Oro	1,060	1,060	5,875	139	7,074
Valley Center	564	564	5,724	126	6,414

* Non-Subdivision Residential Project

** Subdivision Residential Project

Multi-Family Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	461	461	5,128	112	5,701
Barona	601	601	7,136	155	7,892
Bonsall	894	894	4,914	116	5,924
Central Mountain	479	479	2,850	67	3,396
County Island	1,686	1,686	8,241	199	10,126
Crest-Dehesa	748	748	5,329	122	6,199
Desert	57	57	3,728	76	3,861
Fallbrook	748	748	6,167	138	7,053
Jamul	466	466	4,007	89	4,562
Julian	179	179	4,373	91	4,643
Lakeside	511	511	5,389	118	6,018
Mountain Empire	69	69	4,754	96	4,919
North County Metro	690	690	4,925	112	5,727
North Mountain	184	184	4,488	93	4,765
Otay	847	847	4,937	116	5,900
Pala Pauma	307	307	4,594	98	4,999
Pendleton-De Luz	180	180	6,108	126	6,414
Rainbow	127	127	4,766	98	4,991
Ramona	484	484	5,744	125	6,353
San Dieguito	3,277	3,277	6,102	188	9,567
Spring Valley	1,423	1,423	6,220	153	7,796
Sweetwater	1,787	1,787	5,747	151	7,685
Valle De Oro	939	939	5,202	123	6,264
Valley Center	371	371	3,765	83	4,219

* Non-Subdivision Residential Project

** Subdivision Residential Project

Accessory Dwelling Unit PLDO Fees:

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Alpine	302	302	3,366	73	3,741
Bonsall	284	284	3,366	73	3,723
Barona	612	612	3,366	80	4,058
Central Mountain	479	479	2,850	67	3,396
County Island	689	689	3,366	81	4,136

Local Park Planning Area	Land Acquisition Fee*	Park In-Lieu Fee**	Park Improvement Fee	Admin Fee	Total Park Impact Fee
Crest-Dehesa	473	473	3,366	77	3,916
Desert	52	52	3,366	68	3,486
Fallbrook	408	408	3,366	77	3,849
Jamul	392	392	3,366	75	3,833
Julian	138	138	3,366	70	3,574
Lakeside	320	320	3,366	74	3,760
Mountain Empire	49	49	3,366	68	3,483
North County Metro	471	471	3,366	77	3,914
North Mountain	138	138	3,366	70	3,574
Otay	578	578	3,366	79	4,023
Pala Pauma	225	225	3,366	72	3,663
Pendleton-De Luz	99	99	3,366	69	3,534
Rainbow	90	90	3,366	69	3,525
Ramona	284	284	3,366	73	3,723
San Dieguito	1,808	1,808	3,366	103	5,277
Spring Valley	770	770	3,366	83	4,219
Sweetwater	1,047	1,047	3,366	88	4,501
Valle De Oro	608	608	3,366	79	4,053
Valley Center	332	332	3,366	74	3,772

* Non-Subdivision Residential Project

** Subdivision Residential Project

Fees Collected, Interest Earned, and Project Reimbursements, Govt. Code § 66006(b)(1)(B)-(E)

Fees are collected on an ad hoc basis and not combined with other funds when collected. The amount of the fee is reported as of the date it was collected and is included in the section titled “Funding Anticipated for Incomplete Improvements, Gov. Code § 66001(d)(1)(C) & (D)”. The beginning balance as of July 1, 2019 is reported. The beginning balance may include accumulated interest from the date of payment if made during a prior fiscal year. Deposits received during the fiscal year are identified. The interest earned during the last fiscal year, any refunds and ending balance as of June 30, 2020 are also reported.

The tables below show the information required to be reported by Govt. Code § 66006(b)(1)(B)-(E).

Park Improvement Impact Fees:

These fees are collected to fund park improvement and will be used to develop new and expand existing parks and recreational facilities. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (7/1/19)	Deposits	Interest	Refunds	Ending Balance
Alpine Improvement Impact Fee	55,126	141,535	2,221	-	198,882
Bonsall Improvement Impact Fee	37,698	118,548	1,573	-	157,819
Central Mountain Improvement Impact Fee	3,790	45,355	516	-	49,661
County Island Improvement Impact Fee	3,366	6,893	175	-	10,434
Crest Dehesa Improvement Impact Fee	24,948	74,385	1,179	-	100,512
Fallbrook Improvement Impact Fee	214,518	303,942	7,759	-	526,219
Jamul Improvement Impact Fee	33,633	83,979	1,417	-	119,029
Julian Improvement Impact Fee	4,782	17,712	347	-	22,841
Lakeside Improvement Impact Fee	43,264	199,295	3,435	-	245,994
Mountain Empire Improvement Impact Fee	12,390	19,024	477	-	31,891
North County Metro Improvement Impact Fee	121,254	261,688	4,429	-	387,371
North Mountain Improvement Impact Fee	-	3,366	25	-	3,391
Pala Pauma Improvement Impact Fee	4,483	18,051	255	-	22,789
Pendleton Improvement Impact Fee	-	9,908	67	-	9,975

Fee Description with LPPA	Beginning Balance (7/1/19)	Deposits	Interest	Refunds	Ending Balance
Rainbow Improvement Impact Fee	8,506	-	172	-	8,678
San Dieguito Improvement Impact Fee	68,185	344,503	4,943	-	417,631
Spring Valley Improvement Impact Fee	33,753	72,813	1,430	-	107,996
Sweetwater Improvement Impact Fee	26,928	148,284	896	-	176,108
Valle De Oro Improvement Impact Fee	17,576	115,532	1,579	-	134,687
Valley Center Improvement Impact Fee	79,794	353,322	4,769	-	437,885
Grand Total	793,994	2,338,135	37,664	-	3,169,793

Park Land Acquisition Fees:

These fees are collected to fund acquisition of park land and will be used for land acquisition only. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (7/1/19)	Deposits	Interest	Refunds	Ending Balance
Alpine Land Acquisition Fee	4,950	12,722	199	-	17,871
Bonsall Land Acquisition Fee	6,852	14,858	265	-	21,975
Central Mountain Land Acquisition Fee	637	7,624	87	-	8,348
County Island Land Acquisition Fee	689	1,410	36	-	2,135
Crest Dehesa Land Acquisition Fee	3,502	10,442	165	-	14,109
Fallbrook Land Acquisition Fee	10,843	25,088	482	-	36,413
Jamul Land Acquisition Fee	3,911	9,768	165	-	13,844
Julian Land Acquisition Fee	195	723	14	-	932
Lakeside Land Acquisition Fee	4,112	13,920	230	-	18,262
Mountain Empire Land Acquisition Fee	181	278	7	-	466
North County Metro Land Acquisition Fee	12,411	20,556	449	-	33,416
North Mountain Land Acquisition Fee	-	138	1	-	139

Fee Description with LPPA	Beginning Balance (7/1/19)	Deposits	Interest	Refunds	Ending Balance
Pala Pauma Land Acquisition Fee	300	1,207	17	-	1,524
Pendleton Land Acquisition Fee	-	292	2	-	294
Rainbow Land Acquisition Fee	228	-	5	-	233
Ramona Land Acquisition Fee	3,495	14,402	223	-	18,120
San Dieguito Land Acquisition Fee	36,621	85,421	1,799	-	123,841
Sweetwater Land Acquisition Fee	8,376	11,517	255	-	20,148
Valle De Oro Land Acquisition Fee	3,174	20,865	285	-	24,324
Valley Center Land Acquisition Fee	7,859	14,081	322	-	22,262
Pala Pauma Land Acquisition Fee	300	1,207	17	-	1,524
Pendleton Land Acquisition Fee	-	292	2	-	294
Grand Total	108,336	265,312	5,008	-	378,656

Park In-Lieu Fees:

These fees are collected to fund park improvement and land acquisition and will be used for land acquisition and improving new and existing parks and recreational facilities. Fees are collected by Local Park Planning Area (LPPA).

Fee Description with LPPA	Beginning Balance (7/1/19)	Deposits	Interest	Refunds	Ending Balance
Bonsall In-Lieu Fee	-	6,688	21	-	6,709
Fallbrook In-Lieu Fee	15,158	11,752	458	-	27,368
Lakeside In-Lieu Fee	-	5,016	97	-	5,113
North County Metro In-Lieu Fee	4,557	16,053	171	-	20,781
Ramona In-Lieu Fee	-	3,320	31	-	3,351
San Dieguito In-Lieu Fee	-	99,610	856	-	100,466
Sweetwater In-Lieu Fee	-	34,596	24	-	34,620
Valley Center In-Lieu Fee	-	20,722	148	-	20,870
Grand Total	19,715	197,757	1,805	-	219,277

Administrative Fees:

These fees are collected on all residential development projects to fund revenue collection, revenue and cost accounting, public reporting, fee justification analysis, and preparing annual and five-year reports.

Fee Description	Beginning Balance (7/1/19)	Deposits	Interest	Expenditures	Refunds	Ending Balance
PLD Administrative Fee	19,428	60,569	863	10,449	-	70,412

Construction Commencement Date, Govt. Code § 66006(b)(1)(F)

Government Code section 66006(b)(1)(F) requires the County to report the approximate date when work on fully funded project will commence. There are no projects for which sufficient funding has been received for which work has not commenced.

Interfund Transfers or Loans, Govt. Code § 66006(b)(1)(G)

There were no interfund transfers or loans.

Refunds, Govt. Code § 66006(b)(1)(H)

There were no refunds.